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STATE OF IOWA
LEGISLATIVE FISCAL BUREAU

MEMORANDUM

TO: Senator Gaskill Rep. Drake
 Senator Sexton Rep. Kettering
 Senator Black Rep. Mertz
 Senator Fink Rep. Baudler
 Senator Greiner Rep. Eddie
 Rep. Hahn
 Rep. May
 Rep. Quirk
 Rep. Schrader

From: Deb Kozel, Legislative Fiscal Bureau *DK*

Date: January 23, 2001

Re: Questions from I/I 7/01 meeting

The following questions were not answered during the 1/17/00 meeting regarding the Department of Natural Resources base budget. Attached are the responses.

- A. As of December 15, 2000, there were 242,188 acres in the Buffer Strip Program.
- B. The Governor is recommending \$3.5 million from the Use Tax to the Value Added Agriculture Products Program in the Department of Economic Development. This is an increase of \$350,000 compared to estimated FY 2001.
- C. Attached is a detailed listing of the Groundwater Protection Fund for FY 2000 and for year-to-date FY 2001.

Please call me at 281-6767 if you have any other questions.

Encl.

Groundwater Protection Fund -- FY 2000

	Balance Carried Forward	FY 00 Receipts	Total Revenue	Funds Expended	Balance Remaining
Storage Tank Account					
Storage Tank Administration	\$ 185,309	\$ 127,731	\$ 313,040	\$ 128,322	\$ 184,718
Department of Health Transfer	186	430,960	431,000	433,095	(2,042)
Total Storage Tank	\$ 185,494	\$ 559,699	\$ 745,193	\$ 562,517	\$ 182,676
Oil Overcharge Account					
General Groundwater Funds	\$ 14,401	\$ 0	\$ 14,401	\$ 14,401	\$ 0
Total Oil Overcharge	\$ 14,401	\$ 0	\$ 14,401	\$ 14,401	\$ 0
Household Hazardous Waste Account					
Household Hazardous Waste Cleanup Day	\$ 171,210	\$ 67,506	\$ 238,716	\$ 0	\$ 238,716
Household Hazardous Waste Admin.	0	390,252	390,252	390,252	0
Department of Health Transfer	0	2,000	2,000	2,000	0
Total Storage Tank	\$ 171,210	\$ 459,758	\$ 630,968	\$ 392,252	\$ 238,716
Ag Management Account					
Department of Health Transfer	\$ 0	\$ 9,000	\$ 9,000	\$ 9,000	\$ 0
Center Health Effects on Env. Contamination	109	327,055	327,164	325,257	1,907
Leopold Center	426	1,271,879	1,272,305	1,245,000	27,305
University of Iowa Hygienic Lab	72	218,036	218,108	216,837	1,271
County Grants Administration	92,561	72,679	165,240	125,193	40,047
County Grants Well Testing Closure	149,265	1,271,879	1,421,144	1,652,508	(231,364)
County Conservation Boards	15,109	0	15,109	15,109	0
Ag Drainage Wells/Sinkholes	158	472,412	472,570	469,816	2,754
Public Safety Chemical Response	0	50,000	50,000	50,000	0
Total Storage Tank	\$ 257,700	\$ 3,692,940	\$ 3,950,640	\$ 4,108,720	\$ (158,080)
Solid Waste Account					
Solid Waste Administration	\$ 195,118	\$ 1,904,221	\$ 2,099,339	\$ 1,793,704	\$ 305,635
Department of Health Transfer	0	8,000	8,000	8,000	0
Iowa Waste Reduction Center	378	637,407	637,785	637,379	406
Landfill Alternatives Grant Program	6,683,717	3,726,097	10,409,814	3,022,563	7,387,251
Special Waste Authorization	12,975	50,000	62,975	60,049	2,926
Bi Products & Waste 1	227,535	65,000	292,535	127,771	164,764
Sanitary Disposal Grants	3,475	0	3,475	0	3,475
Bi Products & Waste 2	0	258,947	258,947	258,947	0
Regional Collection Centers (RCC)	867,796	378,460	1,246,256	595,283	650,973
RCC Collection and Transportation	272,748	119,514	392,262	270,570	121,692
Toxic Cleanup Days	414,525	338,622	753,147	454,195	298,952
Business Loan Program	222,251	88,844	311,095	0	311,095
Department of Economic Development	292,124	119,514	411,638	150,000	261,638
Waste Reduction Assistance Program	165,762	219,109	384,871	249,901	134,970
Total Solid Waste Account	\$ 9,358,404	\$ 7,913,735	\$ 17,272,139	\$ 7,628,362	\$ 9,643,777
Total Ground Water Protection	\$ 9,987,209	\$ 12,626,132	\$ 22,613,341	\$ 12,706,252	\$ 9,907,089

Groundwater Protection Fund -- Actual FY 2001 Through December 31, 2000

	Balance Carried Forward	FY 00 Receipts	Total Revenue	Funds Expended	Balance Remaining
Storage Tank Account					
Storage Tank Administration	\$ 184,718	\$ 22,164	\$ 206,882	\$ 33,455	\$ 173,427
Department of Health Transfer	0	1,000	1,000	1,000	0
Underground Insurance Fund Transfer	(2,041)	77,547	75,506	0	75,506
Total Storage Tank	\$ 182,677	\$ 100,711	\$ 283,388	\$ 34,455	\$ 248,933
Oil Overcharge Account					
General Groundwater Funds	\$ -	\$ 0	\$ -	\$ 0	\$ 0
Total Oil Overcharge	\$ -	\$ 0	\$ -	\$ -	\$ 0
Household Hazardous Waste Account					
Household Hazardous Waste Cleanup Day	\$ 238,716	\$ 59,544	\$ 298,260	\$ 0	\$ 298,260
Household Hazardous Waste Admin.	0	78,845	78,845	78,845	0
Department of Health Transfer	0	2,000	2,000	2,000	
Total Storage Tank	\$ 238,716	\$ 140,389	\$ 379,105	\$ 80,845	\$ 298,260
Ag Management Account					
Department of Health Transfer	\$ 0	\$ 9,000	\$ 9,000	\$ 9,000	\$ 0
Center Health Effects on Env. Contamination	1,907	106,618	108,525	51,000	57,525
Leopold Center	27,305	414,624	441,929	354,000	87,929
University of Iowa Hygienic Lab	1,271	71,078	72,349	73,000	(651)
County Grants Administration	40,047	23,693	63,740	44,258	19,482
County Grants Well Testing Closure	(231,363)	414,624	183,261	572,049	(388,788)
Ag Drainage Wells/Sinkholes	2,754	154,003	156,757		0 156,757
Total Storage Tank	\$ (158,079)	\$ 1,193,640	\$ 1,035,561	\$ 1,103,307	\$ (67,746)
Solid Waste Account					
Solid Waste Administration	\$ 305,635	\$ 650,381	\$ 956,016	\$ 843,531	\$ 112,485
Department of Health Transfer	0	8,000	8,000	8,000	0
Iowa Waste Reduction Center	406	219,460	219,866	170,000	49,866
Landfill Alternatives Grant Program	7,387,252	1,471,268	8,858,520	1,890,244	6,968,276
Special Waste Authorization	2,926	50,000	52,926	30,661	22,265
Bi Products & Waste 1	164,764	65,000	229,764	0	229,764
Sanitary Disposal Grants	3,475	0	3,475	0	3,475
Bi Products & Waste 2	0	89,156	89,156	79,134	10,022
Regional Collection Centers (RCC)	650,973	130,305	781,278	58,739	722,539
RCC Collection and Transportation	121,692	41,149	162,841	175,002	(12,161)
Toxic Cleanup Days	298,953	116,588	415,541	128,150	287,391
Business Loan Program	311,095	44,422	355,517	214,999	140,518
Department of Economic Development	261,638	41,149	302,787	0	302,787
Waste Reduction Assistance Program	134,970	75,440	210,410	126,266	84,144
Total Solid Waste Account	\$ 9,643,779	\$ 3,002,318	\$ 12,646,097	\$ 3,724,726	\$ 8,921,371
Total Ground Water Protection	\$ 9,907,093	\$ 4,437,058	\$ 14,344,151	\$ 4,943,333	\$ 9,400,818